

### **Spring Assembly**

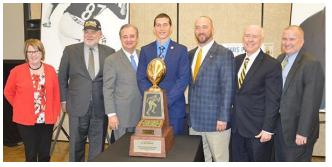
Thursday, January 11, 2018

President Ray M. Keck
Texas A&M University-Commerce

## Athletics Football Triple Crown

- Division II National Champions
- Harlon Hill Trophy
  - Luis Perez selected as NCAA Division II Player of the Year
  - Award presented to Perez January 5
- Elite 90 Award
  - Garrett Blubaugh selected for award
  - In recognition of the championship participant with the highest cumulative GPA







### **Athletics**

- Lion Football set a new team GPA record (Fall 2017)
- 7 President's List
- 23 Dean's List
- 9 Best in Class Honor Roll
- 23 Athletic Director's Honor Roll
- 37 Lion Honor Roll



### **Athletics**

The Lion Football team put in over 400 community service hours cleaning up in Port Aransas



## FY 18 Student Athlete Tuition Revenue & Scholarship Expense

- 721 Athletes, Cheer, Dance, Band, and Athletic Trainers
- \$4,146,238 Net Revenue
  - \$6,275,985 Tuition & Fee Revenue
  - \$2,129,747 Scholarship Expense











### Athletics FY 18 Tuition Revenue & Scholarship Expense

Team/Sport	Student Headcount	Gross Revenue (Tuition & Fees)	*Expense (Scholarship)	Net Revenue
Women's Golf	12	\$102,228	\$92,227	\$10,001
Men's Golf	16	\$ 139,568	\$61,232	\$78,336
Women's Basketball	17	\$145,843	\$187,141	(\$41,298)
Men's Basketball	15	\$130,845	\$174,284	(\$43,439)
Softball	24	\$209,353	\$113,615	\$95,738
Soccer	23	\$195,733	\$186,717	\$9,016
Volleyball	23	\$200,629	\$121,129	\$79,500
Women's Track & Cross Country	56	\$486,040	\$198,862	\$287,178
Men's Track & Cross Country	67	\$577,097	\$200,739	\$376,358
Football	168	\$1,471,741	\$557,130	\$914,611
Cheer	22	\$191,907	\$2,500	\$189,407
Dance	24	\$209,353	\$6,335	\$203,018
Athletic Trainers	30	\$261,691	\$500	\$261,191
Marching Band	224	\$1,953,957	\$224,000	\$1,729,957
Unallocated Scholarships	-	-	\$3,336	(\$3,336)
Total	721	\$6,275,985	\$2,129,747	\$4,146,238

Based on 15 SCH Fall/Spring for Undergrad & 9 SCH Fall/Spring for Graduate \*Expenses based on FY17 actuals

# Athletic Referendum Faculty Lines Added

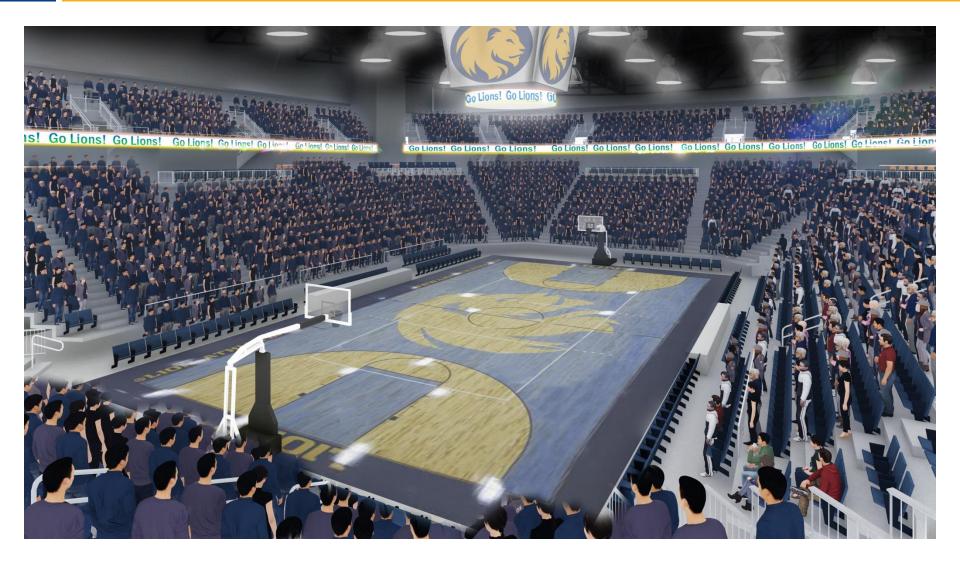
- College of Agriculture
  - 1. Agricultural Leadership
  - Agriculture Judging Team Coordinator
- College of Business
  - 3. Accounting
- College of Education & Human Services
  - 4. Psychology (Director)
  - Nursing
  - Social Work
  - Education Leadership

- College of Humanities,Social Sciences & Arts
  - Theatre (Department Head)
  - Applied Linguistics
  - 10. Spanish
- College of Science & Engineering
  - 11. Electrical Engineering

### **Event Center**



### **Event Center**



# **University Village**







# **University Village**



### **PRECEDENTS**



NEW MIXED-USE





### NEW TOWNHOMES

### **FEATURES**

- UNDERUSED PARKING LOT BECOMES 3+ ACRE PARADE GROUND/PARK
- STREETS TO BE REFINISHED, NARROWED, AND PARALLEL PARKING
  ADDED TO SLOW DOWN VEHICULAR TRAFFIC
- ADDED SIDEWALKS AND LANDSCAPING TO INCREASE PEDESTRIAN ACTIVITY
- 45-50 TWO (2) STORY, THREE (3) BEDROOM TOWNHOMES WITH VARYING ELEVATIONS AND FLOOR PLANS, EACH HOME WITH REAR GARAGE ACCESS
- TWO (2) MIXED-USE BUILDINGS WITH COMMERICAL TENANTS ON GROUND FLOORS, APARTMENT UNITS ON 2ND AND 3RD FLOORS





## Signature Courses

- New 2018-2019 Signature Courses
  - "Environmental Justice" (Dr. Johanna Delgado-Acevedo)
  - "I Think Therefore, I Create Value" (Dr. Mario Hayek)
  - "Separate and Unequal? The State of Public Education Sixty Years Post Brown" (Dr. Kriss Kemp-Graham)
  - "Death From The Skies" (Dr. Kent Montgomery)
  - "Tyranny to Sainthood: A Journey through the Human Mind" (Dr. Tara Tietjen-Smith and Dr. Jennifer Schroeder)
- Assessment Data for Fall 2017
  - Students evaluated on oral communication skills
  - Nationally normed rubric developed by American Association of Colleges & Universities
  - 91.2% of students met set goals in each area of the assessment

# Nursing & Health Sciences Building

- Most of the concrete for the second floor scheduled to be poured this week
- Cold weather and holidays have put it slightly behind schedule
- Anticipated completion date: December 30,

2018





### Upcoming Legislative Session

- Issues to be faced this session
  - Structural deficits
  - Funding for transportation
  - Potential impact of Hurricane Harvey on public school finance
- Special items
- Impact from elections
- New Speaker



## Upcoming Legislative Session

- Interim Charges
  - Hurricane Harvey
  - Other policy issues
- Other items of interest
  - Dual credit
  - Competency-based education
  - Community college baccalaureate programs
  - Outcomes-based funding
  - Transferability
  - Free speech
  - General interest in reducing fees
  - Expansions



### Global Fellows

- Alexandra Babino
- Jessica Pauszek
- Robert Rankin
- Josh Thompson
- Tara Tietjen-Smith
- Tabetha Adkins Distinguished
- Kathryn Dixon Distinguished
- Brittany Hott Distinguished
- Timothy Letzring Distinguished
- William Masten Distinguished



### Office of Sponsored Programs 2017 Annual Research Awards

- Researcher of the Year:
  - Bao-An Li (Regents Professor of Physics & Astronomy)
- Research Mentor of the Year:
  - Wen-Long "Ben" Jang (Regents Professor of Chemistry)
- Sponsored Programs Investigator of the Year:
  - Veronica Reed (Director of TRiO Programs)
- Junior Faculty Research Awards:
  - Vipa Bernhardt (Associate Professor of Health & Human Performance)
  - Bo Han (Associate Professor of Marketing & Business Analytics)
- College of the Year:
  - College of Science & Engineering (Brent Donham, Dean)
- New Grants Received During Calendar Year 2017:
  - 18 awards
  - \$5.2 million

# Nathan Perry Title IX Coordinator

- Former Legal Extern for the Equal Employment Opportunity Commission in Tampa
- Former Title IX Extern at Eckerd College



- Education
  - J.D. Stetson University College of Law (2017)
  - B.A. in English Furman University (2009)

### **Administrative Changes**

- Keturi Beatty named Vice President for Institutional Advancement
  - Formerly Associate Vice President
  - Focused on developing a culture of philanthropy
- Dr. Gil Naizer named Faculty
   Ombudsperson
  - Professor of Curriculum & Instruction
  - Assists in conflict resolution
  - Contact at Ombuds@tamuc.edu or 903.886.5992
- Dr. Bill Kuracina named Interim Dean of the College of Humanities, Social Sciences & Arts
  - Formerly Head of Department of History
  - Associate Professor of History







